

1. Fiscal amounts are rounded to the nearest whole number 2. This is not a budgetary document, it is a planning execution document and represents a snapshot in time. It is a living document that will be updated annually. Site Key:

= AAFB Main Base - North Ramp

= Secondary Development Areas

= Facilities at Apra Harbor/Navy Area

= AAFB Northwest Field

= AAFB Andersen South

= NBGTS Finegayan

3. FY09 through FY14 depicts Appropriated amounts 4. FY15 depicts budget submission (with the exception of DAR II Project) 5. FY16 MILCON projects are estimated to mid-point of construction 6. Integrated Civ-Mil Utilities-OEA for FY17 and later, DOD requests for additional

"outside-the-fence" civilian infrastructure funding are subject to completion of the SEIS and outcome of the EAC process.

7. All projects are displayed in year of intended execution

8. GOJ projects are footnoted with the year the money was received for those funds received to date.

9. P&D funds for GOJ projects are planned for two JFYs in advance of construction.

10. FY17 and out projects are estimated costs to execute the program with through FY19 and (b) (5) FY20 to completion of profile in FY12 dollars

ASSUMPTIONS:

1. Location for Cantonment is Finegayan (based on information from July 2010 FEIS and is

subject to change pending the results of the upcoming SEIS)

2. Location of LFTRC is NWF

3. Cost per housing unit assumed (b) (5) - Requirement of (b) (5)

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NOTIONAL Guam/CNMI Infrastructure Execution Plan - NOT A BUDGETARY DOCUMENT FOUO / PREDECISIONAL / NOT FOR RELEASE OUTSIDE DOD UNLESS SPECIFICALLY AUTHORIZED